CITY OF KIRKLAND CAPITAL IMPROVEMENT PROGRAM 2015 TO 2020

PROJECT #	SD 0094 000
DEPARTMENT	Public Works
DEPARTMENT CONTACT	Dave Snider

PROJECT	NE 114TH PLACE STORMLINE REPLACEMENT		
TITLE			
PROJECT	NE 114th Place from 125th Ave NE to 126th Ave NE	PROJECT START	PROJECT STATUS
LOCATION		2019	New Project

DESCRIPTION/JUSTIFICATION

Replace existing stormline with 12-inch polyvinyl chloride (PVC) storm pipe along 125th Ave NE to 126th Ave NE.

REASON FOR MODIFICATION (WHERE APPLICABLE)

POLICY BASIS	METHOD OF FIR	NANCING (%)
Surface Water Master Plan	Current Revenue	100 %
	Reserve	0 %
COUNCIL GOALS	Grants	0 %
Environment	Other Sources	0 %
	Debt	0 %
Dependable Infrastructure	Unfunded	0 %

CAPITAL COSTS	Prior Year(s)	2015	2016	2017	2018	2019	2020	2015-2020 TOTAL	Future Year(s)	Total Project
Planning/Design/ Engineering	0	0	0	0	0	39,000	0	39,000	0	39,000
In-House Professional Svcs.	0	0	0	0	0	18,000	0	18,000	0	18,000
Land Acquisition	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	203,000	0	203,000	0	203,000
Comp. Hardware/ Software	0	0	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0	0
Other Services	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	260,000	0	260,000	0	260,000
NEW MAINT. AND OPER.	0	0	0	0	0	0	0	0	0	0
NEW FTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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CRITERIA	PROJECT IMPACTS (RESPOND TO ALL SECTIONS WHICH APPLY)
Amount of public disruption and inconvenience caused	During construction of this project, adjacent property owners and motorists will be impacted by construction equipment and possible traffic detours.
Community economic impacts	None anticipated.
Health and safety, environmental, aesthetic, or social effects	Improvements to surface water quality will have a significantly positive environmental effect.
Responds to an urgent need or opportunity	This project is identified as a high priority in the Surface Water Master Plan.
Feasibility, including public support and project readiness	During the design development, community involvement will be addressed. Permitting and environmental issues will be addressed during design.
Conforms to legal or contractual obligations	Projects will be designed and constructed per professional and legal guidelines.
Responds to state and/or federal mandate	Supports City National Pollutant Discharge Elimination System (NPDES) Phase II permit compliance.
Benefits to other capital projects	To be determined.
Implications of deferring the project	Continued degradation of surface water.
CONFORMANCE WITH ADOPTED COMPREHENSIVE PLAN	Name of Neighborhood(s) in which located: <i>North Rose Hill</i> Is there a specific reference to this project or land use in the immediate vicinity? <i>No</i> How does the project conform to such references? Attachment (Specify)
LEVEL OF SERVICE IMPACT	 ✓ Project provides no new capacity (repair, replacement or renovation). ☐ Project provides new capacity. Amount of new capacity provided: ☐ Project assists in meeting/maintaining adopted level of service. ☐ Project required to meet concurrency standards.